

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (340) Executive Council
Budget Unit: (6548630038) Performance Of Duty EEF
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,613,318	\$ 26,492,416	\$ 26,492,416	\$ 26,492,416
Estimated Revisions	5,789,750	0	0	0
	<u>13,403,068</u>	<u>26,492,416</u>	<u>26,492,416</u>	<u>26,492,416</u>
Receipts				
Refunds & Reimbursements	633,189	0	0	0
Total Resources	<u>\$ 14,036,257</u>	<u>\$ 26,492,416</u>	<u>\$ 26,492,416</u>	<u>\$ 26,492,416</u>
Disposition of Resources				
Outside Services	\$ 2,017,760	\$ 0	\$ 0	\$ 0
Intra-State Transfers	11,101,114	26,492,416	26,492,416	26,492,416
State Aid	917,383	0	0	0
Total Disposition of Resources	<u>\$ 14,036,257</u>	<u>\$ 26,492,416</u>	<u>\$ 26,492,416</u>	<u>\$ 26,492,416</u>